## HB2 (Act 26) of the 2015 R.S. (Orleans)

Blue highlight: Indicates project with IEB Priority Change

Last updated date: 12-17-15

	SBC = State Bond Commission		mission	P = Priority	Means of Finai	ncing Explanation i	ncluded at end of r	eport					1	EB = Interim Ei	mergency Board	·		
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total
01-107	Division of Administration	1598	Former McDonogh School Relocation, Renovations and Additions, Planning and Construction	Orleans			0						2,000,000		2,000,000	2,000,000		2,000,000
01-107	Division of Administration	1688	Louisiana Cancer Research Center in New Orleans, Planning and Construction	Orleans	12,000,000	12,000,000	0		13,885,848	3								25,885,848
01-109	Office of Coastal Protection and Restoration	959	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)		1,615,000	1,615,000	0											1,615,000
01-124	Louisiana Stadium and Exposition District	1336	Improvements to the Superdome	Orleans	6,000,000	6,000,000	0					6,000,000						6,000,000
01-124	Louisiana Stadium and Exposition District	1610	Professional Sports Facilities, Planning and Construction and Lease Hold Improvements	Orleans	5,000	5,000	0											5,000
05-252	Office of Business Development	1856	Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	45,000	45,000	0											45,000
05-252	Office of Business Development	1961	Aerospace Manufacturing Infrastructure	Orleans	60,000	60,000	0						14,200,000		14,200,000	14,200,000		14,260,000
	Office of Business Development		Environmental, Market, and Business Analysis and Planning	Assumption, East Baton Rouge, Jefferson, Livingston, Orleans, St. Bernard, St. Charles, St. James, St. John the Baptist			0		96,000									96,000
06-263	Office of State Museum	391	Presbytere Exterior Restoration and Repair, Planning and Construction	Orleans	1,165,000	1,165,000	0					500,000						1,165,000
06-263	Office of State Museum	393	Old U. S. Mint Museum Exhibit	Orleans	215,000	215,000	0											215,000
06-263	Office of State Museum	396	Construction of Civil Rights Museum, Planning and Construction	Orleans	765,000	765,000	0					150,000	500,000	1,100,000	1,600,000	1,600,000		2,365,000
06-263	Office of State Museum	397	Cabildo Exterior Restoration and Repair, Planning and Construction	d Orleans	1,335,000	1,335,000	0					600,000						1,335,000
06-264	Office of State Park	267	Fort Pike State Historic Site, Planning and Construction	Orleans	238,700	238,700	0											238,700
06-A20	New Orleans City Park	363	City Park Botanical Garden - Conservatory and Entrance Expansion, Planning and Construction	Orleans			0							3,380,000	3,380,000	3,380,000	300,000	3,680,000
06-A20	New Orleans City Park	1732	City Park Maintenance Complex Improvements, Planning and Construction	Orleans	2,535,000	2,535,000	0					2,500,000						2,535,000
06-A20	New Orleans City Park	1787	City Park Golf Complex Improvements, Planning and Construction	Orleans	9,165,000	9,165,000	0					3,300,000						9,165,000
06-A20	New Orleans City Park	1821	New Tennis Center Improvements, Planning and Construction	Orleans	5,000	5,000	0											5,000
06-A20	New Orleans City Park	1848		Orleans	5,000	5,000	0											5,000
06-A20	New Orleans City Park		Splash Park, Planning and Construction	Orleans	2,275,000	2,275,000	0					2,000,000	2,500,000		2,500,000	2,500,000		4,775,000

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Agency #	Agency Name			Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total
07-270	DOTD - Administration	566	State Streets, Algiers, Planning and Construction	Orleans	2,515,000	2,515,000	0		500,000	500,000	1,500,000	1,200,000		9,000,000	9,000,000	9,000,000	)	12,015,00
	DOTD - Public Improvements	593	Loyola/I-10 Interchange, Feasibility Study, Interchange Modification Report, Environmental Assessment and Planning		3,500,000	3,500,000	0					2,500,000						3,500,00
07-274	DOTD - Public Improvements	595	Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities, (Federal Match \$154,500,000)	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge	1,500,000	1,500,000	0											1,500,00
07-276	DOTD - Engineering and Operations	516	Capital Project for Ferries Formerly Operated by CCCD,	Jefferson, Orleans, St.	1,400,000	1,400,000	0										2,600,000	4,000,000
08-420	Office of Motor Vehicles	1712	Planning and Construction Parking and Utility Tie-In for OMV Veteran's, Planning and Construction	Bernard Orleans	300,000	300,000	0											300,000
09-304	Metropolitan Human Service District	1461	New Mental Health Center for Desire/Florida Mental Health Clinic, Including the Purchase, Construction or Renovation of a New Facility in New Orleans East, Planning and Construction	1	130,000	130,000	0						1,565,000		1,565,000	1,565,000		1,695,000
09-304	Metropolitan Human Service District	1462	New Mental Health Clinic for New Orleans Behavior, Social, and Medical Support Detox Clinic, Including Expansion and Renovation of the Existing Facility, Planning and Construction	Orleans	25,000	25,000	0											25,00
09-330	Office of Mental Health	1515	Regional Pharmacies Emergence Power and Backup HVAC Units to Protect Drug Supplies, Planning and Construction	y Orleans	65,000	65,000	0											65,000
19-603	University of New Orleans	344	Library Roof Replacement, Planning and Construction	Orleans			0										1,002,000	1,002,00
19-603	University of New Orleans	345	Library Fourth Floor Completion Information Resource Center	Orleans	5,930,000	5,930,000	0					2,700,000						5,930,00
19-603	University of New Orleans	346	Science Building Mechanical Renovations, Planning and Construction	Orleans	3,275,000	3,275,000	0					1,600,000						3,275,00
19-604N	LSU Health Sciences Center New Orleans		Human Development Center, Planning and Construction	Orleans	705,000	705,000	0										750,000	1,455,00
19-604N	LSU Health Sciences Center New Orleans		University Medical Center, Acquisition of Equipment	Orleans	19,500,000	11,500,000	(8,000,000)											19,500,00
	Center New Orleans	5	Health Science Center Facility Renovations - Dental School Simulation Facility	Orleans	4,200,000	4,200,000	0					4,200,000						4,200,00
19-617	Southern University New Orleans	501	Replace Chilled Water and High Temperature Water Lines	Orleans	150,000	150,000	0											150,000
19-617	SOUTHERN UNIV NEW ORLEANS	1227	New Outdoor Student Recreation Facility	ORLEANS			0										100,000	100,000
19-617	Southern University New Orleans	2004		Orleans	500,000	500,000	0		500,000	D			7,500,000		7,500,000	7,500,000		8,500,00

Dide ing	SBC = State Bond Commission		P = Priority	Means of Finai	ncing Explanation i	ncluded at end of r	report	IEB = Interim Emergency Board										
Agency #	# Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to New P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P7 moved to	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total
19-641	Delgado Community College	1690	Facilities Improvement for Economic Development, Planning and Construction	Orleans	40,000	40,000	0											40,000
19-673	New Orleans Center for the Creative Arts		Replace HVAC System, Planning and Construction	Orleans	125,000	125,000	0											125,000
36-L10	Orleans Levee District	1394	Southeast Louisiana Flood Protection Authority - East for Bayou St. John, Maintenance and Improvements, Perimeter Elevation, Hydrology Study, Planning and Construction	Orleans	15,000	15,000	0											15,000
36-L10	ORLEANS LEVEE DISTRICT	1395	New Police Complex - Elysian Fields Planning & Construction	ORLEANS			0							1,000,000	1,000,000	1,000,000	)	1,000,000
36-L34	Orleans Non-Flood Protection Asset Management Authority	992	New Basin Canal Park Bicycle and Jogging Path, Planning and Construction	Orleans			0		200,000	0								200,000
36-L34	Orleans Non-Flood Protection Asset Management Authority	993	Lakeshore Drive and Stars and Stripes Boulevard Safety Striping and Pavement Markings, Planning and Construction	Orleans			0						130,000		130,000	130,000		130,000
36-P17	Port of New Orleans	484	Milan Upland Yard Improvements	Orleans	1,130,000	1,130,000	0		8,165,000	0		1,000,000	8,165,000		8,165,000	8,165,000	)	17,460,000
36-P17	Port of New Orleans	1917	Cruise Ship Terminal, Planning and Construction	Orleans	6,890,000	6,890,000	0											6,890,000
50-ML3	New Orleans	635	Gallier Hall Repairs, Planning and Construction	Orleans			0		2,500,000	0				7,500,000	7,500,000	7,500,000	)	10,000,000
50-ML3	New Orleans	743	New Consolidated Westbank Fire Station, Planning and Construction	Orleans	375,000	375,000	0						1,625,000		1,625,000	1,625,000	)	2,000,000
50-ML3	New Orleans	744	Fourth District Police Station, Planning and Construction	Orleans	300,000	300,000	0											300,000
50-ML3	New Orleans	745	Rosenwald Community Center, Planning and Construction	Orleans	1,990,000	1,990,000	0					1,400,000						1,990,000
50-ML3	New Orleans	756	Monticello Canal Culverts at Airline Highway, Planning and Construction	Orleans			0		4,500,000	0				4,500,000	4,500,000	4,500,000	)	9,000,000
50-ML3	New Orleans	757	Historic Algiers Courthouse Renovation, Planning and Construction	Orleans	125,000	125,000	0					125,000		1,000,000	1,000,000	1,000,000	)	1,125,000
50-ML3	New Orleans	827	Norman Playground Basketball Gym, and Park Enhancements, Planning and Construction	Orleans	110,000	110,000	(1,860,000)	1,860,000					1,000,000	1,860,000	2,860,000	2,860,000		2,970,000
50-ML3	NEW ORLEANS	862	Donsereaux/Harrison Playground Renovations	ORLEANS			0		200,000	0								200,000
50-ML3	New Orleans	884	Treme Center Improvements, Planning and Construction	Orleans	25,000	25,000	0											25,000
50-ML3	New Orleans	1455	Taylor Pool and Playground, Renovations and Upgrades, Planning and Construction	Orleans	250,000	250,000	0											250,000
50-ML3	New Orleans	1458	Construction of Opelousas Street Extension from Behrman Avenue to Obannon Street and Construction of Patterson Drive Extension from Hendee Street to Obannon Street, Planning and Construction		2,200,000	2,200,000	(250,000)	250,000						250,000	250,000	250,000		2,450,000
50-ML3	New Orleans	1540	Algiers Playgrounds and Parks, Renovation of Restrooms, Lighting, Fencing, and Playground Equipment	Orleans	275,000	275,000	0		200,000	0								475,000
50-ML3	New Orleans	1595	Eastern New Orleans Hospital Equipment, Acquisition, Installation, Planning and Construction	Orleans	2,800,000	2,800,000	0											2,800,000

Construction

SBC = State Bond Commission P = Priority Means of Financing Explanation included at end of report IEB = Interim Emergency Board P5 Non-Cash **TOTAL Cash and** P1 Cash Lines of P2 Cash Lines of P1 Cash Line of P2 moved to P1 moved to New **Lines of Credit** Other Means of Credit Approved by Credit Rescission P2 Reauth P5 Total P5 **Project Total Agency Name** BDS# **P1 Credit Approved** P5 to P1 New P5 Agency # **Project Title** Parish P5 by IEB New P5 by IEB Approved by Financing including Approved by SBC SBC SBC SBC NRP 50-ML3 New Orleans 1646 George W. Carver Playground, Orleans 450,000 450,000 450,000 0 enovations and Upgrades, Planning and Construction 50-ML3 New Orleans 1792 Holiday Drive Roadway Orleans 100,000 100,000 0 100,000 Construction (Gen. MacArthur o Behrman) 50-ML3 New Orleans 1844 New Multi-Department Facility, Orleans (195,000) 195,000 195,000 195,000 195,000 195,000 Planning and Construction 50-ML3 1919 Algiers Fire Station, Planning New Orleans 200,000 200,000 0 200,000 and Construction 50-ML3 NEW ORLEANS 2168 West Bank Park Improvements - Orleans 9,240,000 9,240,000 0 4,000,000 4,000,000 4,000,000 13,240,000 New Soccer Facilities, Planning and Construction 2187 West-Bank Ferry Terminal, 50-ML3 New Orleans Orleans 0 100,000 100,000 2,000,000 2,000,000 2,000,000 2,100,000 Planning and Construction 50-ML3 New Orleans 1271 Canal Street East-Bank Ferry Orleans 0 100,000 2,000,000 2,000,000 2,000,000 2,100,000 Terminal, Planning and Construction 1411 Tulane River and Coastal Center, Orleans 50-N02 Tulane University 0 1.500.000 1.500.000 1.000.000 1.000.000 1.000.000 1.000.000 2.500.000 Planning and Construction 50-N03 Audubon Nature 1195 Audubon 2020 Exhibits Orleans 454,545 6,000,000 31,300,000 31,300,000 50,529,545 18,775,000 18,775,000 0 13,200,000 18,100,000 Institute, Inc. 1989 Property Development Project Orleans 50-N05 New Orleans 5.000.000 5.000.000 0 20.000.000 20,000,000 20.000.000 25.000.000 xhibition Hall Authority 50-N12 Louisiana Children's | 1169 | Early Learning Village, Planning, Orleans 7,265,000 7,265,000 1,500,000 1,500,000 6,500,000 3,000,000 11,115,000 8,000,000 19,115,000 19,115,000 27,880,000 0 Design, Construction and Museum Equipment (\$18,750,000 Local Match) 50-N25 WYES TV New 1112 WYES Katrina 1,610,000 500,000 1,500,000 1,500,000 1,610,000 0 1,500,000 3,110,000 Orleans Rebuilding/Equipment Project Orleans Parish Law 1901 Mental Health Facility, Planning Orleans 50-N31 100,000 100,000 0 2,400,000 2,400,000 2,400,000 2,500,000 Enforcement District and Construction 50-N34 Odyssey House 1082 Odyssey House Louisiana Orleans 100,000 5,800,000 100,000 100,000 0 5,800,000 5,800,000 5,900,000 ouisiana, Inc. enovation Project, Planning and Construction 50-N38 New Orleans 1825 Multi-Purpose Athletic Complex, Orleans 10,000 (10.000) 10.000 Regional Business Planning and Construction Park 50-N51 New Orleans Jazz 1542 The Jazz and Heritage Center Orleans 135,000 135,000 0 560,000 1,375,000 1,935,000 1,935,000 2,070,000 and Heritage enovation and Addition 1225 Foundation North Rampart, Planning and Construction 50-N74 National World War 1444 Capital Expansion Project, 14,555,000 14,555,000 0 3,000,000 5,000,000 13,000,000 18,000,000 18,000,000 32,555,000 Museum including Parking Structure, Skybridge, Andrew Higgins Plaza, Train Station Experience and Canopy, Planning and Construction 50-N98 Kingsley House Orleans 2028 Kingsley House Acquisition, 5,855,000 5,855,000 0 130,050 5,985,050 Renovations, New Construction and Major Repairs 50-NAJ Efforts of Grace, Inc. 1975 Ashe Too, Planning and 15,000 15,000 15,000 0 Construction 50-NAY Ogden Museum of 409 Ogden Museum/Taylor Library Orleans (265,000) 265,000 1,265,000 1,265,000 1,265,000 1,000,000 265,000 Southern Art Renovation, Planning and Construction 50-NBB Lighthouse for the 1295 Economic Development Project, Orleans 2,850,000 2,850,000 1,450,000 1,450,000 1,450,000 0 4,300,000 Planning and Construction 50-NBT District 2 1608 St. Claude Community 10,000 10,000 0 10,000 Development and Beautification Enhancement Corporation roject, Planning and

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Agency #				Parish	P1	P1 Cash Lines of Credit Approved by	P1 Cash Line of	P1 moved to New	P2	P2 Cash Lines of Credit Approved	P2 movea to	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit	Total P5	TOTAL Cash and Other Means of	Project Total
•						SBC	Approved by SBC	P5 by IEB		SBC	New P5 by IEB				Approved by SBC		Financing including NRP	
50-NBT	District 2 Enhancement Corporation	2029	New Orleans East Walking and Bike Trail, Planning and Construction	Orleans	25,000	25,000	0											25,00
50-NBT	District 2 Enhancement	2124	Eastern New Orleans Community Center	Orleans			0		119,361	1								119,36
50-NCY	Corporation Reconcile New	1519	Reconcile New Orleans,	Orleans	55,000	55,000	0											55,00
	Orleans, Inc.		Renovation and Expansion Project, Central City New Orleans, Planning and Construction		33,000	33,333												33,03
50-NDP	Greater Urban League of New Orleans	2125	The Urban League of Greater New Orleans Building Renovations	Orleans			0		11,253	3								11,25
50-NDX	New Orleans Counci on Aging	257	Office and Senior Community Center, Planning, Land Acquisition, and Construction	Orleans			(125,000)	125,000						125,000	125,000	125,000		125,00
50-NFQ	Algiers Development District	2007	Westbank Recreation Center - Federal City	Orleans	2,810,000	2,810,000	0											2,810,00
50-NGF	Family Center of Life, Inc.	1526	Family Center of Hope Community Center in New Orleans, Planning and Construction (\$600,000 Local Match)	Orleans	90,000	90,000	0											90,00
50-NHN	New Orleans Music Hall of Fame	1525	,	Orleans			(40,000)	40,000						40,000	40,000	40,000		40,00
50-NJ2	Contemporary Arts Center	1604	Contemporary Arts Center Renovation, Planning and Construction (\$6,131,272 Local Match)	Orleans	85,000	85,000	0											85,00
	Dryades YMCA		Technical Training Center, Planning and Construction	Orleans	440,000	440,000	(590,000)	590,000						590,000	590,000	590,000	)	1,030,00
50-NJ9	Dryades YMCA	1863	Dryades YMCA Reconstruction, Planning and Construction	Orleans	40,000	40,000	0											40,00
50-NQF	Gentilly Development District	1942	Milne Boys Home, Planning and Construction	Orleans	345,000	345,000	0											345,00
50-NSP	Eden House	2031	New Facility, Acquisition, Planning and Construction	Orleans	400,000	400,000	0											400,00
50-NSR	Junior League of Greater New Orleans	1472	Renovate Annex Building and R Purpose Space, Including Installation of Handicap Accessibility Ramp and Bathroom Upgrades, Planning and Construction	e Orleans	200,000	200,000	0											200,00
50-NSR	Junior League of Greater New Orleans	1650	Renovate Thrift Shop and Annex, Including Parking Lot, Planning and Construction	Orleans	135,000	135,000	0											135,00
50-NSR	Junior League of Greater New Orleans	1651	Renovate Headquarters Building, Including HVAC System, Planning and Construction	Orleans	65,000	65,000	0											65,00
50-NT2	Mercy Endeavors	1631	Irish Channel St. Andrew Street Elderly Resource Center, New Facility, Land Acquisition Including Installation and Acquisition of Building Equipment and Furnishings, Planning and Construction	Orleans	2,475,000	2,475,000	0		394,075	5			1,445,000		1,445,000	1,445,000		4,314,07
50-NTU	Lake Forest Elementary Charter School	1327	Lake Forest Elementary Charter School, Planning and Construction	Orleans			0						310,000		310,000	310,000		310,00

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50-NTY	New Orleans Jazz Orchestra	1301	The New Orleans Jazz Market: A Home for the New Orleans Jazz Orchestra at 1436 Oretha Castle Haley, Real Estate, Planning, Construction, Miscellaneous, and Equipment		515,000	515,000	0											515,000	
50-NU2	Louisiana Endowment for the Humanities		Renovations of Historic Turner's Hall, Planning and Construction				0		755,000									755,000	
50-NUR	9th Ward Field of Dreams	1119	9th Ward Field of Dreams Football and Track Stadium Improvements, Planning and Construction	Orleans			0						1,415,000		1,415,000	1,415,000	)	1,415,000	
50-NVR	Blessed Trinity Roman Catholic Church	1609	Community Art and Wellness Center in New Orleans, Planning, Construction and Equipment	Orleans	95,000	95,000	0											95,000	
	Good Shepherd Roman Catholic Church	52	St. Stephen's Catholic Church Restoration, Planning and Construction	Orleans			0		1,000,000					5,000,000	5,000,000	5,000,000	D	6,000,000	
					\$171,818,700	\$163,808,700	(\$11,335,000)	\$3,325,000	\$36,811,132	\$3,600,000	\$9,000,000	\$42,375,000	\$104,380,000	\$85,280,000	\$189,660,000	\$189,660,000	\$4,752,000	\$403,041,832	

## Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.